REPORT G

CLEVELAND PUBLIC LIBRARY MONTHLY ACTIVITY REPORT FOR JANUARY 2013

CIRCULATION	Month	ly Total	Average	e Hourly	Year-to	o-Date	YTD
ACTIVITY	2013	2012	2013	2012	2013	2012	Gain/Loss
Main Library	141,984	161,465	673	799	141,984	161,465	-12.1%
Branches	346,532	334,489	1,643	1,656	346,532	334,489	3.6%
Mobile Units	5,648	5,788			5,648	5,788	-2.4%
Library for the Blind	59,519	60,997			59,519	60,997	-2.4%
eMedia	15,855	12,144			15,855	12,144	30.6%
TOTAL CIRCULATION	569,538	574,883			569,538	574,883	-0.9%

ELECTRONIC MEDIA	Monthly Total		Year-to-Date		YTD	
CIRCULATION	2013	2012	2013	2012	Gain/Loss	
eBook	12,265	8,778	12,265	8,778	39.7%	_
eAudioBook	3,421	3,235	3,421	3,235	5.7%	
eMusic	84	45	84	45	86.7%	
eVideo	85	86	85	86	-1.2%	_
TOTAL eCIRCULATION	15,855	12,144	15,855	12,144	30.6%	Included in circulation

OHIO BRAILLE & AUDIO	Monthly	y Total	Year-to	-Date	YTD	
READING DOWNLOAD	2013	2012	2013	2012	Gain/Loss	
Downloads	11,761	9,263	11,761	9,263	27.0%	Not included in circulation activity.
Users	638	543	638	543	17.5%	

Due to system upgrades to BARD website, NLS did not provide usage statistics for Nov. & Dec. 2012

COMPUTER	Number of	Average	Number of	of Sessions	Hours	s in Use	YTD
USAGE	Computers	Session	2013	2012	2013	2012	Gain/Loss
Main Library	102	42 minutes	14,366	10,219	10,946	7,376	48.4%
Branches	539	41 minutes	89,472	65,783	61,113	44,766	36.5%
TOTAL USAGE	641		103.838	76.002	72.059	52.141	38.2%

Sessions less than 5 minutes excluded. Hours in use does not include grace periods computers are held for patrons.

WALK-IN	Month	ly Total	Average	e Hourly	Year-to	o-Date	YTD
COUNT	2013	2012	2013	2012	2013	2012	Gain/Loss
Main Library	45,209	43,588	226	227	45,209	43,588	3.7%
Branches	245,612	241,414	1,164	1,195	245,612	241,414	1.7%
Mobile Unit	708	718			708	718	-1.4%
TOTAL VISITS	291,529	285,720			291,529	285,720	2.0%

CLEVELAND PUBLIC LIBRARY BRANCH TOTAL CIRCULATION FOR JANUARY 2013

DDANCH	a Branch Circulation	Sent from Other Branches	c Sent from Main	Sent from Other CLEVNET	e Total Direct Circulation (a+b+c+d)	Sent to Other CLEVNET	g Total Circulation (e+f)
BRANCH Addison	8,096	729	508	Systems 872	10,205	Systems 917	11,122
Broadway*	6,090 1	729 55	7	47	10,205	22	132
Brooklyn	6,049	541	436	440	7,466	853	8,319
Carnegie West	9,428	1,073	1,095	1,318	12,914	1,251	14,165
Collinwood	7,798	747	665	867		975	11,052
East 131st	7,790 3,932	456	324	435	10,077	358	
	3,932 14,202	1,321	1,153		5,147		5,505
Eastman	,	•	,	1,929	18,605	2,305	20,910
Fleet	12,482	1,105 863	1,034 655	1,426	16,047	1,320	17,367
Fulton	11,415			984	13,917	981	14,898
Garden Valley	4,154	401	160	254	4,969	335	5,304
Glenville	7,004	618	537	917	9,076	644	9,720
Harvard-Lee	7,650	703	773	1,099	10,225	877	11,102
Hough	3,907	426	287	374	4,994	410	5,404
Jefferson	6,549	556	801	999	8,905	861	9,766
Langston Hughes	5,947	592	610	799	7,948	699	8,647
Lorain	9,755	832	821	1,168	12,576	966	13,542
Martin Luther King, Jr.	5,336	537	689	858	7,420	803	8,223
Memorial-Nottingham	11,019	704	1,072	1,658	14,453	1,443	15,896
Mt. Pleasant	4,946	526	312	556	6,340	551	6,891
Rice	11,015	681	679	1,160	13,535	1,131	14,666
Rockport	17,308	1,160	1,422	1,783	21,673	2,347	24,020
South**	7,410	732	520	623	9,285	788	10,073
South Brooklyn	15,655	1,260	1,525	2,453	20,893	2,650	23,543
Sterling	6,234	676	603	986	8,499	479	8,978
Union	6,833	703	444	843	8,823	678	9,501
Walz	14,555	1,145	1,117	1,745	18,562	1,603	20,165
West Park	14,288	1,435	2,302	3,127	21,152	2,884	24,036
Woodland	10,724	736	487	737	12,684	901	13,585
TOTAL	243,692	21,313	21,038	30,457	316,500	30,032	346,532

^{*}Broadway branch library permanently closed its doors to the public on November 16, 2012

^{**}South branch library closed January 22-23,2012, due to equipment problems.

CLEVELAND PUBLIC LIBRARY BRANCH TOTAL CIRCULATION COMPARATIVE FOR JANUARY 2013

		Month	lly Total	Year-	to-Date	YTD	YTD
BRANCH		2013	2012	2013	2012	Gain/Loss	%G/L
Addison		11,122	16,546	11,122	16,546	-5,424	-32.8%
Broadway*		132	3,146	132	3,146	-3,014	-95.8%
Brooklyn		8,319	9,207	8,319	9,207	-888	-9.6%
Carnegie West		14,165	14,489	14,165	14,489	-324	-2.2%
Collinwood		11,052	10,895	11,052	10,895	157	1.4%
East 131st		5,505	6,040	5,505	6,040	-535	-8.9%
Eastman		20,910	19,084	20,910	19,084	1,826	9.6%
Fleet		17,367	14,479	17,367	14,479	2,888	19.9%
ulton		14,898	12,080	14,898	12,080	2,818	23.3%
Garden Valley		5,304	5,678	5,304	5,678	-374	-6.6%
Glenville		9,720	9,154	9,720	9,154	566	6.2%
Harvard-Lee		11,102	10,245	11,102	10,245	857	8.4%
Hough		5,404	6,187	5,404	6,187	-783	-12.7%
Jefferson		9,766	10,463	9,766	10,463	-697	-6.7%
∟angston Hughes		8,647	6,809	8,647	6,809	1,838	27.0%
_orain		13,542	12,330	13,542	12,330	1,212	9.8%
Martin Luther King, Jr.		8,223	8,322	8,223	8,322	-99	-1.2%
Memorial-Nottingham		15,896	17,224	15,896	17,224	-1,328	-7.7%
Mt. Pleasant		6,891	7,698	6,891	7,698	-807	-10.5%
Rice		14,666	13,229	14,666	13,229	1,437	10.9%
Rockport		24,020	23,512	24,020	23,512	508	2.2%
South**		10,073	10,545	10,073	10,545	-472	-4.5%
South Brooklyn		23,543	20,114	23,543	20,114	3,429	17.0%
Sterling		8,978	6,156	8,978	6,156	2,822	45.8%
Jnion		9,501	7,119	9,501	7,119	2,382	33.5%
Nalz		20,165	17,989	20,165	17,989	2,176	12.1%
West Park		24,036	24,596	24,036	24,596	-560	-2.3%
Woodland		13,585	11,153	13,585	11,153	2,432	21.8%
	TOTAL	346,532	334,489	346,532	334,489	12,043	3.6%

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CLEVELAND PUBLIC LIBRARY BRANCH ATTENDANCE JANUARY 2013

		Mont	hly Total	Year-to-Date		YTD	YTD
BRANCH		2013	2012	2013	2012	Gain/Loss	%G/L
Addison		6,583	7,746	6,583	7,746	-1,163	-15.0%
Broadway*		0	1,462	0	1,462	-1,462	-100.0%
Brooklyn		4,258	3,889	4,258	3,889	369	9.5%
Carnegie West		16,434	20,466	16,434	20,466	-4,032	-19.7%
Collinwood		7,440	7,118	7,440	7,118	322	4.5%
East 131st		8,081	7,124	8,081	7,124	957	13.4%
Eastman		13,141	11,672	13,141	11,672	1,469	12.6%
Fleet		11,424	9,804	11,424	9,804	1,620	16.5%
Fulton		8,599	7,844	8,599	7,844	755	9.6%
Garden Valley		4,499	4,129	4,499	4,129	370	9.0%
Glenville		7,700	7,818	7,700	7,818	-118	-1.5%
Harvard-Lee		9,373	8,248	9,373	8,248	1,125	13.6%
Hough		9,870	11,612	9,870	11,612	-1,742	-15.0%
Jefferson		8,428	7,883	8,428	7,883	545	6.9%
∟angston Hughes		6,728	5,966	6,728	5,966	762	12.8%
_orain		8,528	7,746	8,528	7,746	782	10.1%
Martin Luther King, Jr.		7,758	5,562	7,758	5,562	2,196	39.5%
Memorial-Nottingham		5,995	7,410	5,995	7,410	-1,415	-19.1%
Mt. Pleasant		6,910	6,571	6,910	6,571	339	5.2%
Rice		14,860	13,317	14,860	13,317	1,543	11.6%
Rockport		11,787	11,233	11,787	11,233	554	4.9%
South**		6,831	8,524	6,831	8,524	-1,693	-19.9%
South Brooklyn		14,309	12,377	14,309	12,377	1,932	15.6%
Sterling		12,451	11,907	12,451	11,907	544	4.6%
Union		5,697	6,505	5,697	6,505	-808	-12.4%
Walz		10,251	10,347	10,251	10,347	-96	-0.9%
West Park		9,993	10,597	9,993	10,597	-604	-5.7%
Woodland		7,684	6,537	7,684	6,537	1,147	17.5%
	TOTAL	245,612	241,414	245,612	241,414	4,198	1.7%

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CLEVELAND PUBLIC LIBRARY BRANCH RANKINGS JANUARY 2013

					Population	on*
Branch	Total Circulation	Branch	Attendance	Branch	2009	2000
1 West Park	24,036	1 Carnegie West	16,434	1 South Brooklyn	31,511	34,217
2 Rockport	24,020	2 Rice	14,860	2 Fleet	27,822	34,598
з South Brooklyn	23,543	3 South Brooklyn	14,309	3 West Park	27,291	29,398
4 Eastman	20,910	4 Eastman	13,141	4 Eastman	23,686	25,873
5 Walz	20,165	5 Sterling	12,451	5 Rice	22,240	25,893
6 Fleet	17,367	6 Rockport	11,787	6 Fulton	20,026	22,575
7 Memorial-Nottingham	15,896	7 Fleet	11,424	7 Memorial-Nottingham	19,553	22,598
8 Fulton	14,898	8 Walz	10,251	8 Rockport	19,404	21,467
9 Rice	14,666	9 West Park	9,993	9 Harvard-Lee	18,834	21,246
10 Carnegie West	14,165	10 Hough	9,870	10 Langston Hughes	17,982	21,224
11 Woodland	13,585	11 Harvard Lee	9,373	11 Glenville	17,317	20,302
12 Lorain	13,542	12 Fulton	8,599	12 Walz	16,558	18,497
13 Addison	11,122	13 Lorain	8,528	13 Collinwood	16,270	19,377
14 Harvard-Lee	11,102	14 Jefferson	8,428	14 Addison	16,169	19,263
15 Collinwood	11,052	15 E131	8,081	15 East 131st	15,658	18,001
16 South	10,073	16 Memorial-Nottingham	7,758	16 Martin Luther King, Jr.	15,212	15,483
17 Jefferson	9,766	17 Glenville	7,700	17 Mt. Pleasant	14,724	17,155
18 Glenville	9,720	18 Woodland	7,684	18 Lorain	13,233	14,589
19 Union	9,501	19 Collinwood	7,440	19 Carnegie West	10,549	11,716
20 Sterling	8,978	20 Mt. Pleasant	6,910	20 Union	10,316	12,603
21 Langston Hughes	8,647	21 South**	6,831	21 Sterling	8,046	8,712
22 Brooklyn	8,319	22 Langston Hughes	6,728	22 Woodland	7,492	7,213
23 Martin Luther King, Jr.	8,223	23 Addison	6,583	23 South	7,009	7,729
24 Mt. Pleasant	6,891	24 MLK Jr.	5,995	24 Hough	6,197	7,845
25 East 131st	5,505	25 Union	5,697	25 Brooklyn	5,419	6,430
26 Hough	5,404	26 Garden Valley	4,499	26 Jefferson	3,587	3,987
27 Garden Valley	5,304	27 Brooklyn	4,258	27 Garden Valley	2,857	3,220
28 Broadway*	132	28 Broadway	0	28 Broadway	1,687	1,966
	346,532		245,612		416,649	473,177

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^{*}Prepared By: Northern Ohio Data and Information Service – NODIS, Maxine Goodman Levin College of Urban Affairs, Cleveland State University

CLEVELAND PUBLIC LIBRARY MONTHLY ACTIVITY REPORT FOR JANUARY 2013

OTHER TRANSACTIONS		Monthl	y Total	Year-to	YTD	
Loans* to:		2013	2012	2013	2012	Gain/Loss
	CLEVNET	73,405	79,294	73,405	79,294	-7.4%
	MORE	862	899	862	899	-4.1%
	Other Libraries	800	399	800	399	100.5%
	TOTAL T	75.067	80.592	75.067	80.592	-6.9%

^{*}Totals included in Main Library and Branch circulation counts.

ANALYSIS OF MAIN LIBRARY	Monthly Total		Year-to-	-Date	YTD
REFERENCE QUESTION LOAD	2013	2012	2013	2012	Gain/Loss
Projected	22,476	24,800	22,476	24,800	-9.4%
KnowltNow Web Reference*	705	786	705	786	-10.3%
Interlibrary Loan Requests	5,429	3,648	5,429	3,648	48.8%
TOTAL	28,610	29,234	28,610	29,234	

^{*}Questions taken by CPL staff only. As more partner libraries throughout Ohio sign on to provide the service, what had been CPL's disproportionate share as a provider will continue to diminish.

CHANGES IN PERMANENT	Monthl	y Total	Year-to	Year-to-Date		
COLLECTION	2013	2012	2013	2012	Gain/Loss	
New Titles Added	4,509	6,482	4,509	6,482	-30.4%	
Total Items Added	19,437	19,697	19,437	19,697	-1.3%	
HOURS OPEN	Monthl	y Total	Year-to	YTD		
	2013	2012	2013	2012	Gain/Loss	
Main Library	200	192	200	192	4.2%	
Branches	5,707	5,666	5,707	5,666	0.7%	
MYTUNES	Jan 2013	Dec 2012	Nov 2012	Oct 2012	Sept 2012	
Songs Downloaded	5,296	6,944	6,433	6,754	6,634	
Users	950	1,055	972	979	1,036	
New Registrations	18	6	7	37	22	

CPL DIGITAL GALLERY USAGE ITEMS VIEWED BY COLLECTION JANUARY 2012 COMPARED TO JANUARY 2013

